# COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

#### FISCAL NOTE

<u>L.R. No.</u>: 1910-02 <u>Bill No.</u>: HCR 22

Subject: Agriculture and Animals; Agriculture Department; General Assembly

<u>Type</u>: Original

<u>Date</u>: March 13, 2001

# **FISCAL SUMMARY**

ESTIMATED NET EFFECT ON STATE FUNDS							
FUND AFFECTED	FY 2002	FY 2003	FY 2004				
None	\$0	\$0	\$0				
Total Estimated Net Effect on <u>All</u> State Funds	\$0	\$0	\$0				

ESTIMATED NET EFFECT ON FEDERAL FUNDS								
FUND AFFECTED	FY 2002	FY 2003	FY 2004					
None	\$0	\$0	\$0					
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0					

ESTIMATED NET EFFECT ON LOCAL FUNDS						
FUND AFFECTED	FY 2002	FY 2003	FY 2004			
<b>Local Government</b>	\$0	\$0	\$0			

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 2 pages.

### **FISCAL ANALYSIS**

#### **ASSUMPTION**

Officials from the **Department of Agriculture (AGR) - Animal Health Division** assume there would be no fiscal impact on their agency as a result of this resolution. Officials noted that there are costs related to this resolution already in the Department's core budget for brucellosis eradication.

FISCAL IMPACT - State Government	FY 2002 (10 Mo.)	FY 2003	FY 2004
	\$0	\$0	\$0
FISCAL IMPACT - Local Government	FY 2002 (10 Mo.)	FY 2003	FY 2004
	\$0	\$0	\$0

#### FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this resolution.

# **DESCRIPTION**

This resolution directs the Department of Agriculture to be more aggressive in its attempts to suppress, control and eradicate bovine brucellosis in this state and reach a statewide brucellosis free status.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

# **SOURCES OF INFORMATION**

Department of Agriculture - Animal Health Division

Jeanne Jarrett, CPA

Director

March 13, 2001